

Summary Information for Munetrix Entry - Current and Forcasted Budgets

FISCAL YEAR: **2012-13**
 FUND: **11**

Section	Category (Bucket) Name	Tool Tip	Total
Revenues	Local Sources	1022 Major Codes: 100 - 199	1,267,358
Revenues	Non-Educational Entity	1022 Major Codes: 200 - 212	-
Revenues	State Sources	1022 Major Codes: 300 - 399	3,696,531
Revenues	Federal Sources	1022 Major Codes: 400 - 482	333,641
Revenues	Incoming Transfers and Other Transactions	1022 Major Codes: 511 - 550	-
Revenues	Other Financing Sources	1022 Major Codes: 590 - 599	118,900
Revenues	Fund Modification	1022 Major Codes: 600 - 659	-
			\$ 5,416,430
Expense	Instruction - Basic Programs	1022 Function Codes: 100 - 119	3,693,963
Expense	Instruction - Added Needs, Adult/Continuing Education	1022 Function Codes: 120 - 135	-
Expense	Pupil Services	1022 Function Codes: 200 - 219	30,115
Expense	Instruction Staff	1022 Function Codes: 220 - 229	16,600
Expense	General Administration	1022 Function Codes: 230 - 233	252,210
Expense	School Administration	1022 Function Codes: 240 - 249	372,119
Expense	Business, Interest & Abatements	1022 Function Codes: 250 - 259	38,000
Expense	Operations & Maintenance	1022 Function Codes: 260 - 266	456,140
Expense	Transportation	1022 Function Codes: 270 - 271	412,340
Expense	Central Support Services	1022 Function Codes: 280 - 289	55,000
Expense	Athletics & Other Support Services	1022 Function Codes: 290 - 299	240,563
Expense	Community Services	1022 Function Codes: 300 - 391	8,302
Expense	Payments to Other Schools	1022 Function Codes: 410 - 431	-
Expense	Debt Service - Long-term	1022 Function Codes: 510 - 513	-
Expense	Capital Projects	1022 Function Codes: 450 - 459	-
Expense	Fund Modifications (Transfers Out)	1022 Function Codes: 601 - 659	-
			\$ 5,575,352
			\$ (158,922)